

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (112B100001) Victim Assistance Grants  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708
Other Resources				
Balance Brought Forward (Approps)	1,094,696	2,353,085	0	0
Receipts				
Federal Support	22,066,347	18,841,667	18,841,667	18,841,667
Intra State Receipts	150,000	150,000	150,000	150,000
	<u>22,216,347</u>	<u>18,991,667</u>	<u>18,991,667</u>	<u>18,991,667</u>
Total Resources	<u>\$ 28,327,751</u>	<u>\$ 26,361,460</u>	<u>\$ 24,008,375</u>	<u>\$ 24,008,375</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,406,536	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000
Gov Fund Type Transfers - Other A	0	150,000	150,000	150,000
State Aid	24,568,131	24,861,460	22,508,375	22,508,375
Balance Carry Forward (Approps)	2,353,085	0	0	0
Total Disposition of Resources	<u>\$ 28,327,751</u>	<u>\$ 26,361,460</u>	<u>\$ 24,008,375</u>	<u>\$ 24,008,375</u>